

TFCA Development

Performance Assessment Tool ~ 'PAT'

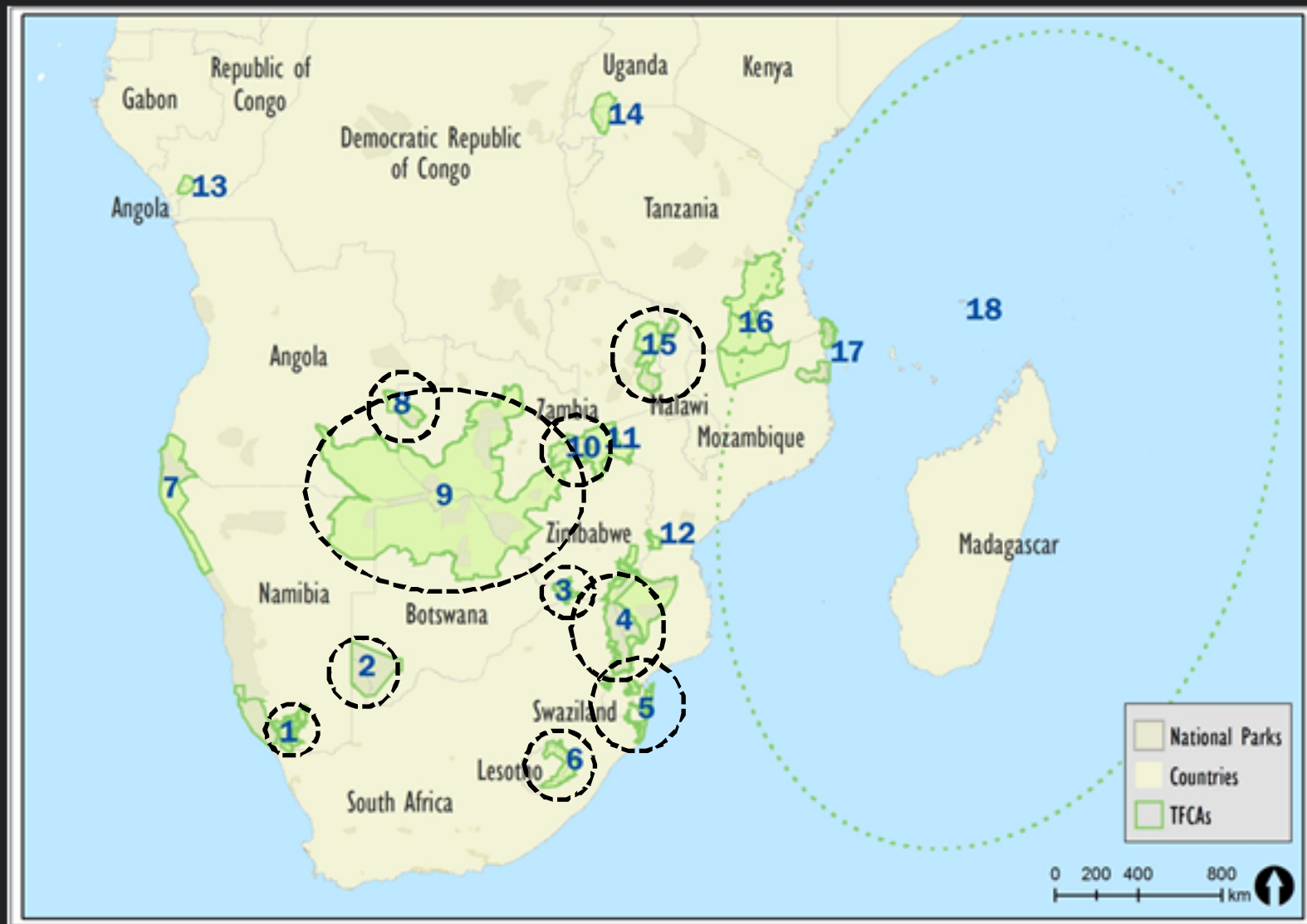
October 2013





Peace Parks Foundation facilitates the establishment of transfrontier conservation areas (peace parks) and develops human resources, thereby supporting sustainable economic development, the conservation of biodiversity and regional peace and stability

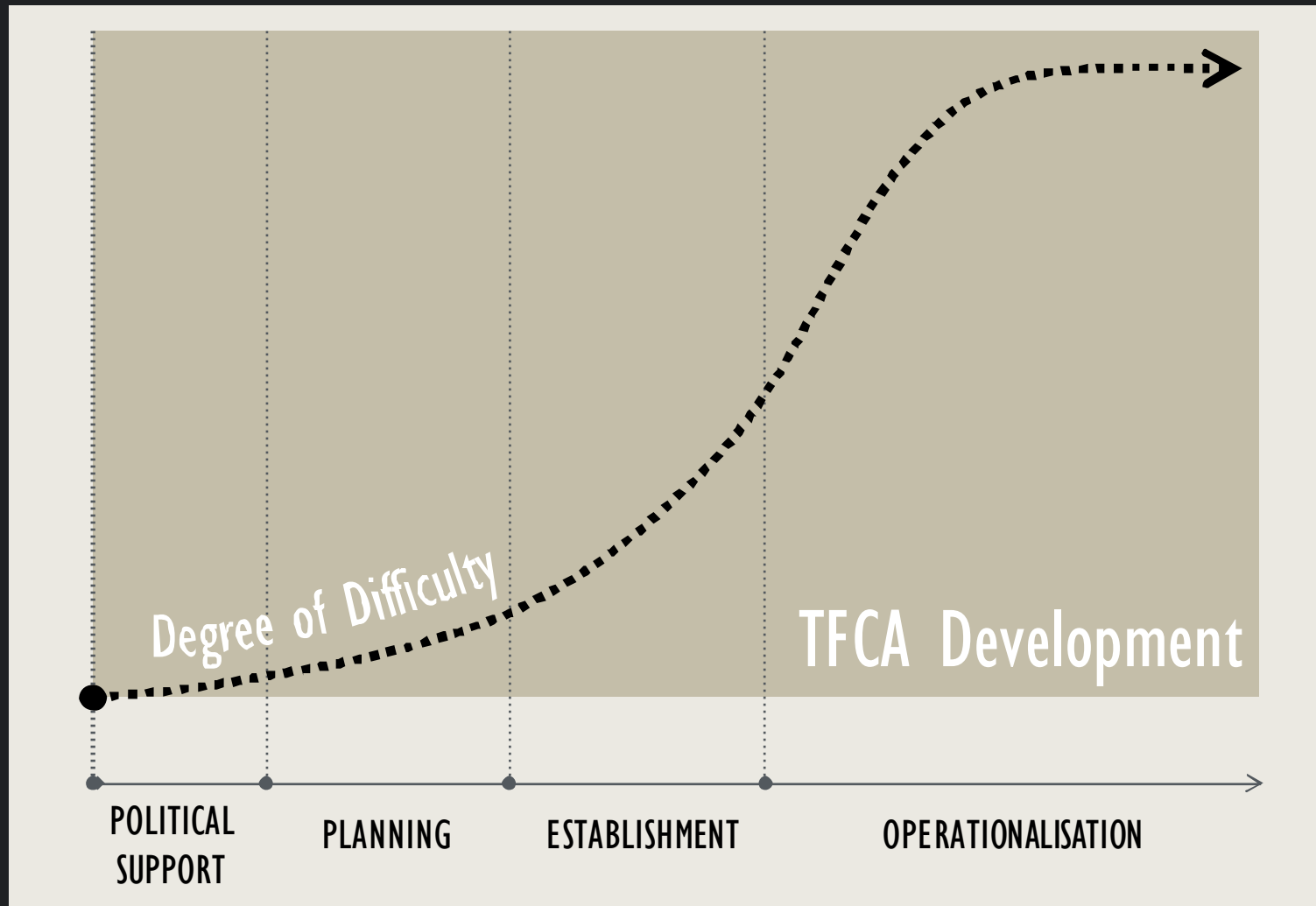


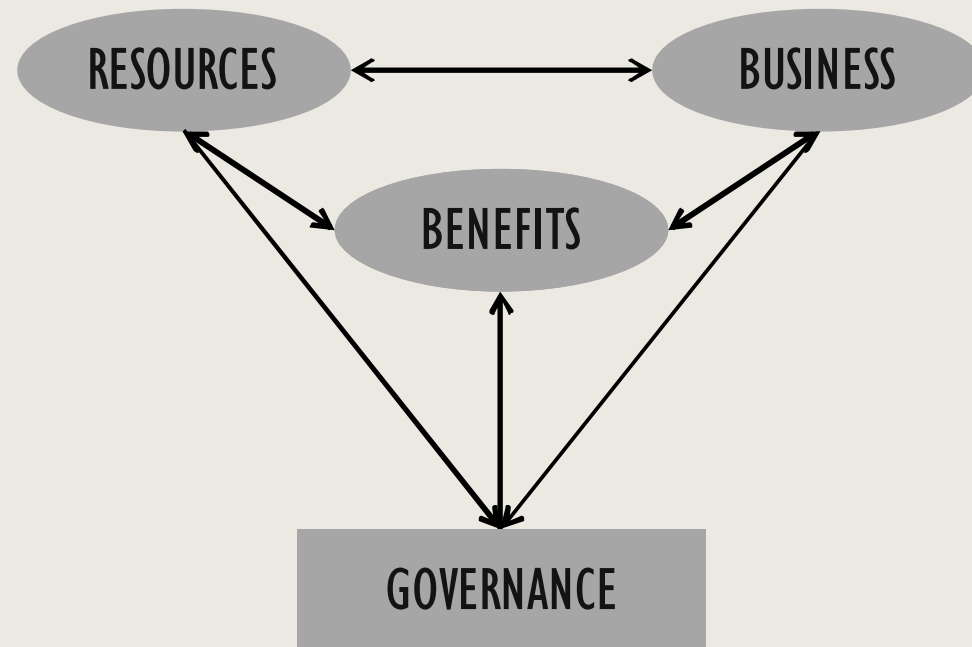


The 'PAT'

- Performance Assessment Tool
- 'TFCA Development'
- Developed by TFCA practitioners







Sustainability of TFCAs



Purpose

- Establish progress: establishment & development of TFCAs
- Forms basis for TFCA planning
- Establish best practices
- Share experiences with other TFCAs





Structure

- Balanced Score Card
- 8 Key Performance Areas (KPA)
- 4 Key Performance Indicators (KPI)
- Each KPI with measurable variables





'KPAs'

1

Joint Planning

2

Institutional Arrangements

3

Sustainable Financing

4

Policy Harmonisation

5

Landscape Dynamics

6

Integrated Management (*Conservation*)

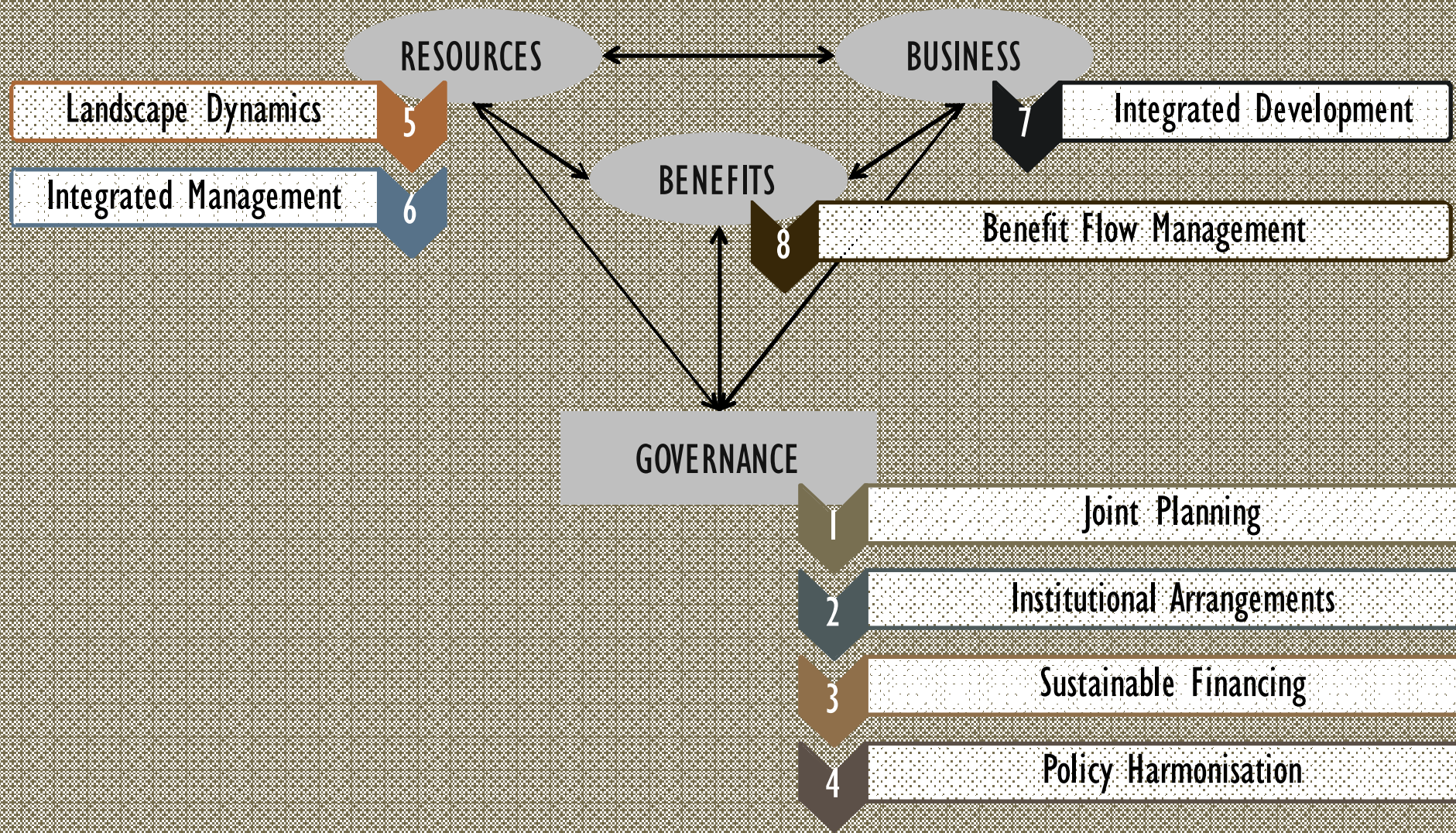
7

Integrated Development (*Tourism*)

8

Benefit Flow Management





Joint Planning

Motivation Document

- Intergovernmental Meetings
- Drafting & approval of document

Integrated Development Plan (IDP)

- Defined boundaries & legal framework
- Stakeholder engagement
- Drafting & approval of plan

Aligned Component Plans

- Prepare / review plans
- Drafting & approval of plans

Detail Roll-out of IDP

- Strategic & Annual Business Plans
- Reviews & Reporting



2

Institutional Arrangements

Memorandum of Understanding

- Formal discussions & Record of Decision
- Signing & interim structures

Treaty

- Formal discussions & Record of Decision
- Drafting & signing

Joint Formalised Structures

- Appointment of structures
- Regular reports & recorded meetings

Legal Entity / Administrative Support

- Discussions & Record of Decision
- Formalisation
- Regular reports & recorded meetings



3

Sustainable Financing

Financial Sustainability Strategy

- Options analysis & Record of Decision
- Drafting & approval

Financial Sustainability Plan

- Implementation plan and responsibilities
- Fundraising strategies & secured funding

Financial Mechanisms

- Mechanisms in place
- Training

M&E and Reporting

- M&E system in place
- Reporting



4

Policy Harmonisation

Policy and Legal Database

- Collection of instruments
- Database

Assessment and Review

- Working group appointed with ToR
- Review report

Policy Development/Law Reform

- Scope of project/s
- Stakeholder engagement
- Drafting and approval of instruments

Harmonised Policies

- Communication
- Updated database
- Training



5

Landscape Dynamics

Survey

- Analysis of systems
- Drafting and approval of report

Joint Plan

- Objectives and targets
- Drafting & approval of joint plan

Operationalisation

- Programmes & projects
- Implementation & alignment of component plans

Monitoring and Evaluation

- M&E system in place
- Reporting



6

Integrated Management

Joint Management Decision

- Formal discussions & Record of Decision
- Working group appointed

Joint Operational Strategy (JOS)

- Consensus on joint activities
- Drafting & approval of JOS

Joint Operational Structure

- Appointment of structure as per JOS
- Secondment of staff
- Systems & Standard Operational Procedures

Joint Operations

- Regular joint activities
- M&E & reporting



7

Integrated Development

Regional Development Strategy

- Database
- Drafting & approval of strategy

TFCA Tourism Development Strategy

- Agreed concepts
- Drafting & approval of strategy
- Implementation plan & funding raising

TFCA Tourism Products

- Development
- Training, systems, marketing
- M&E & reporting

Improved Tourism Access

- Discussions and Record of Decision
- Standard Operational Procedures
- M&E & reporting



8

Integrated Development

Baseline

- Measurable criteria
- Drafting & approval of survey report

Benefit Action Plans

- Identify benefit strategies
- Drafting & approval of plans

Implementation

- Programmes & projects
- Secured funding & implementation

M&E and Reporting

- System & techniques
- Data & information analysis
- Reports





'KPAs'

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Integrated Management (*Conservation*)

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Integrated Development (*Tourism*)

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Benefit Flow Management

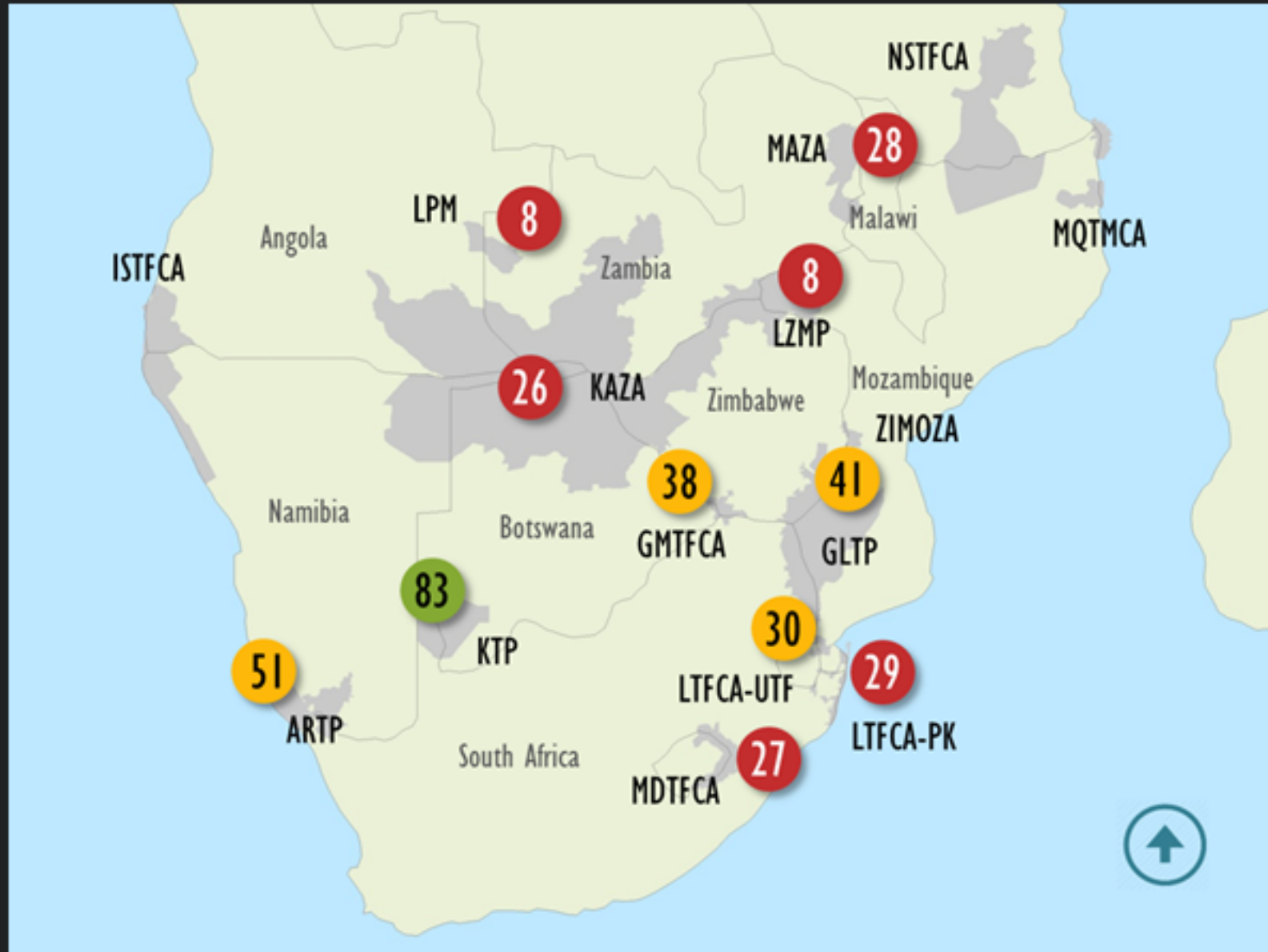


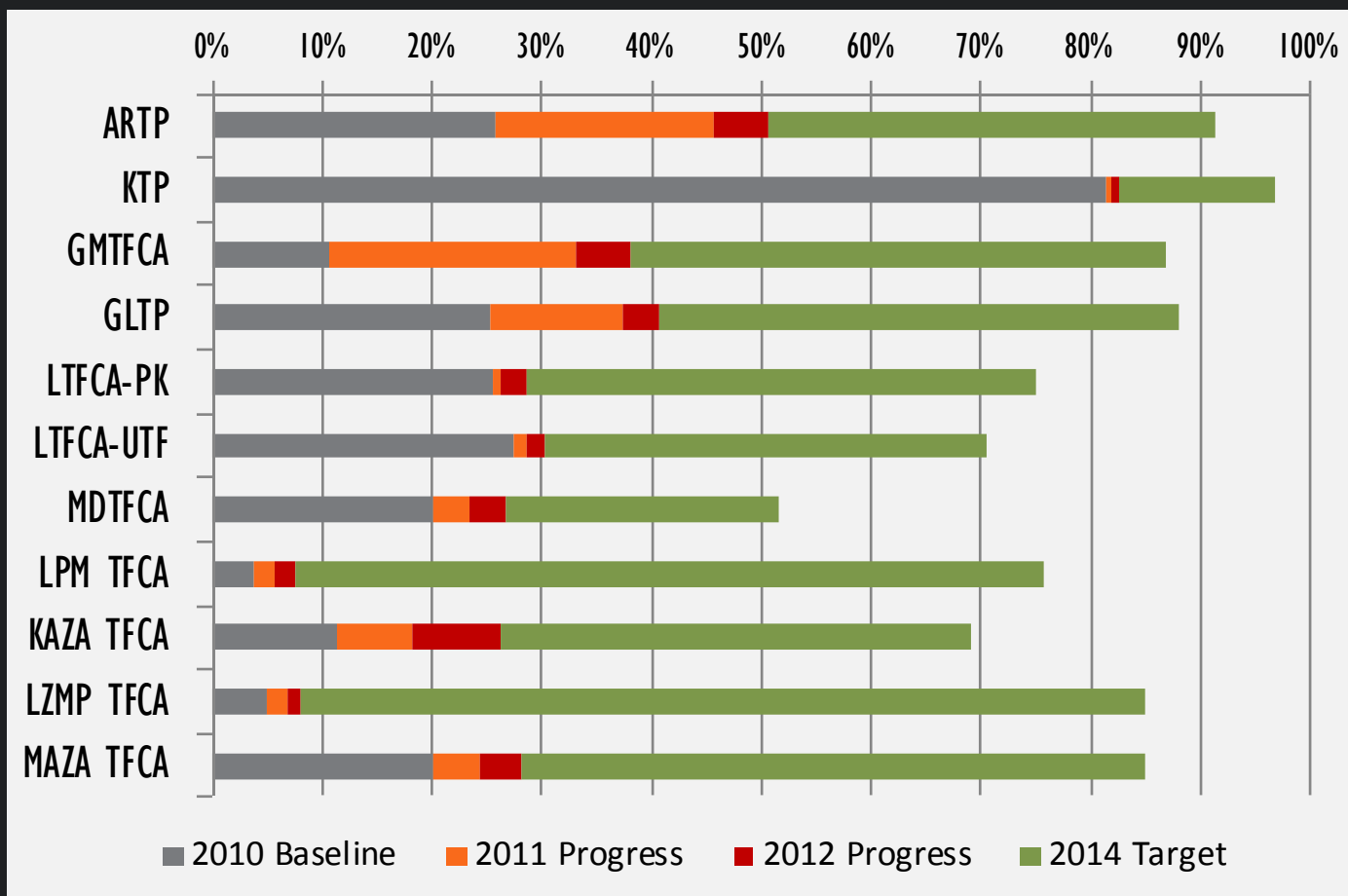


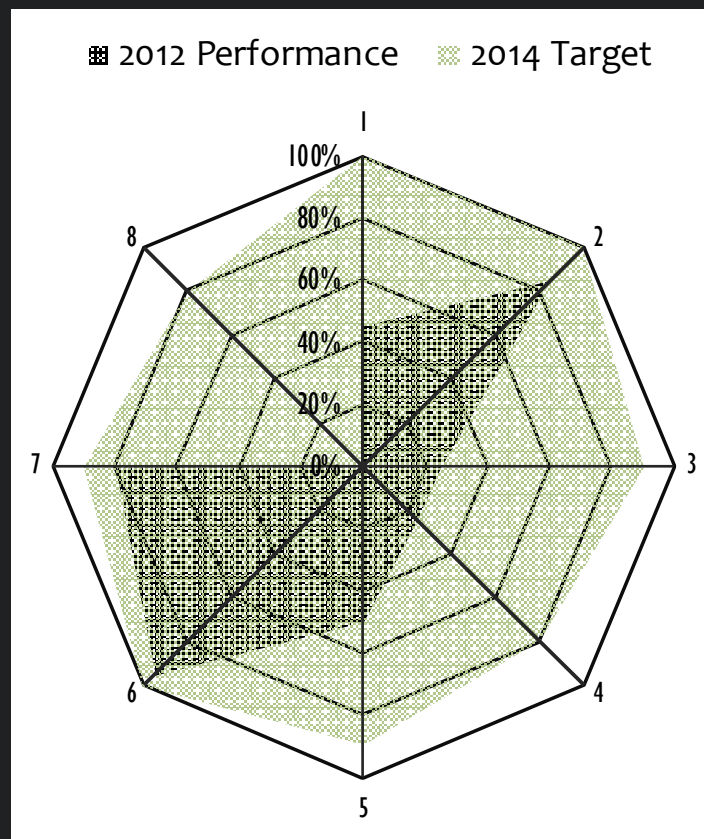
Reporting

- Overall Results (all TFCAAs)
- Results per TFCA
- Results per Indicator

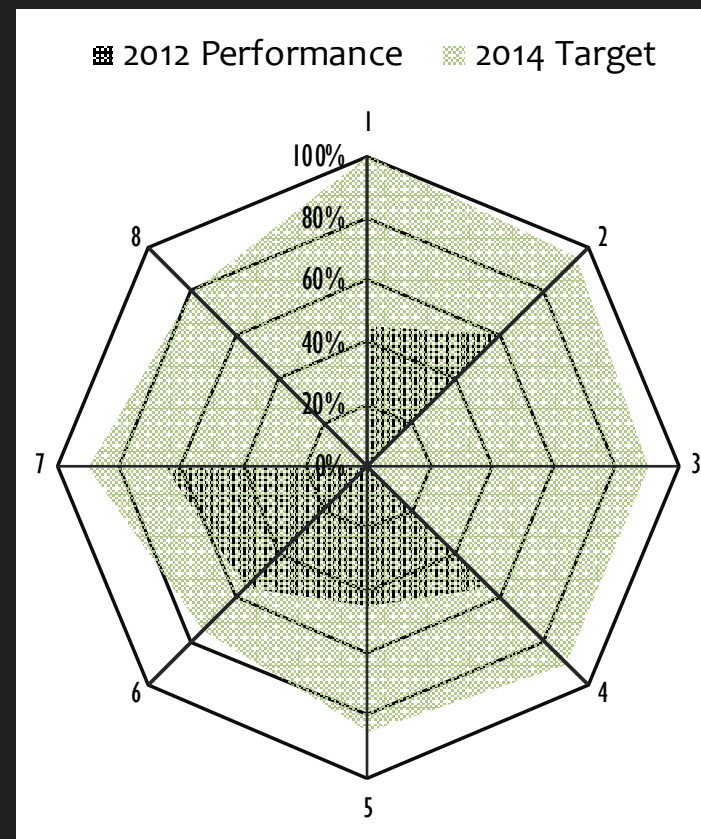








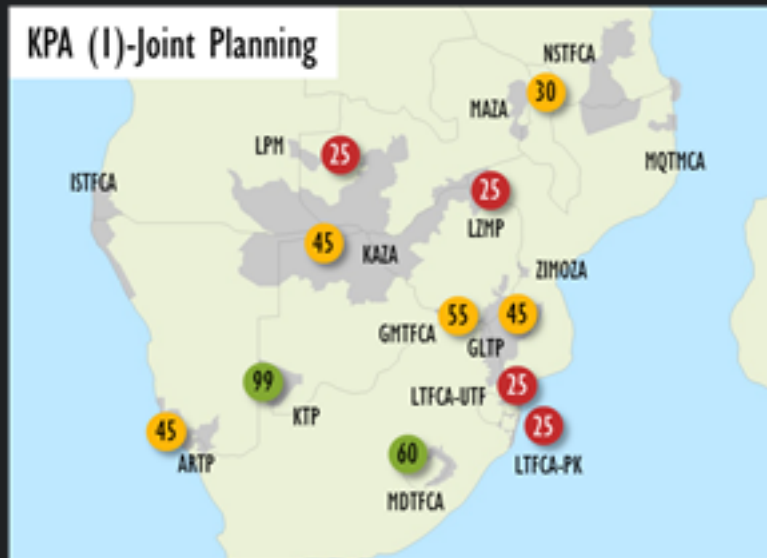
/Ai/Ais-Richtersveld
Transfrontier Park



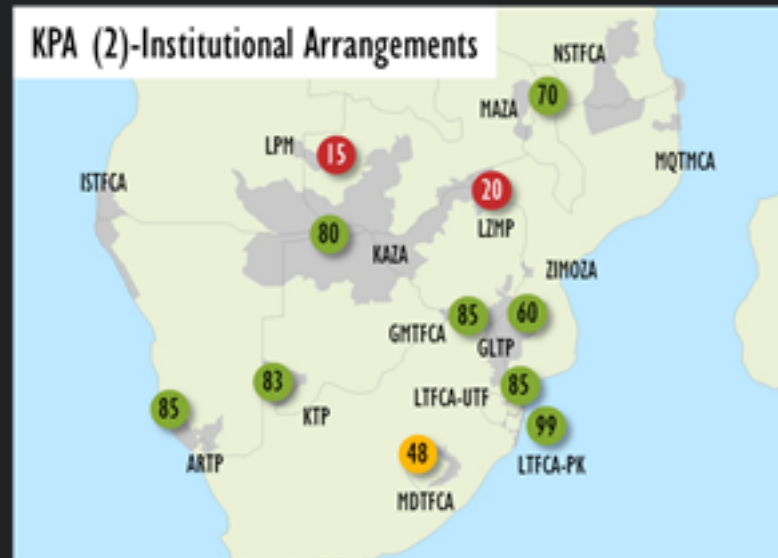
Great Limpopo
Transfrontier Park



KPA (1)-Joint Planning



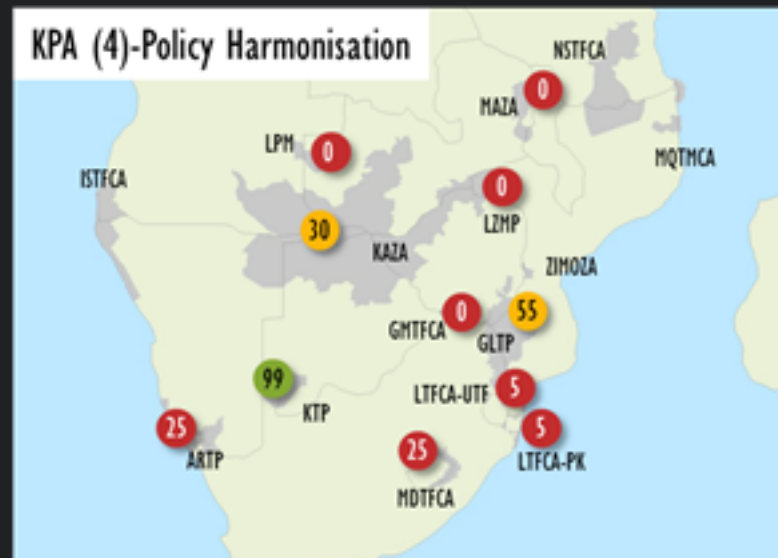
KPA (2)-Institutional Arrangements



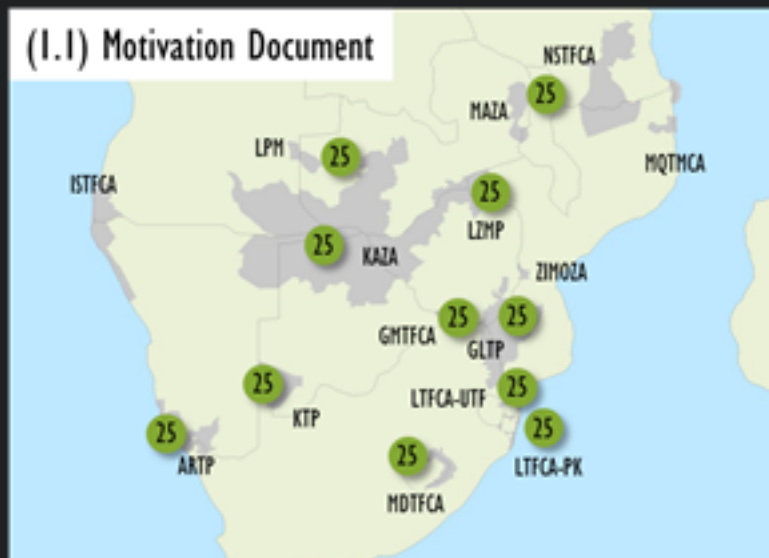
KPA (3)-Sustainable Financing



KPA (4)-Policy Harmonisation



(1.1) Motivation Document



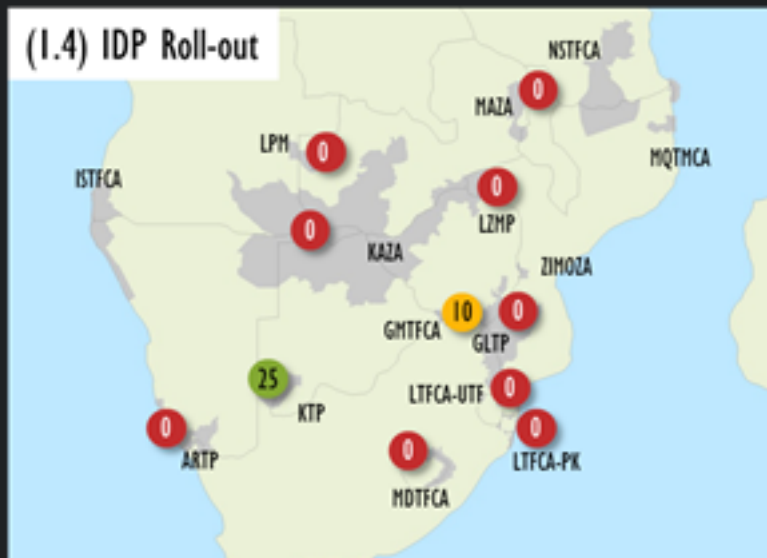
(1.2) Integrated Development Plan



(1.3) Aligned PA Plans



(1.4) IDP Roll-out



Thank You



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